



**CENTRAL POWER PURCHASING AGENCY
(GUARANTEE) LTD**

**Request for Proposal (RFP)
For
Renovation Work at
CPPA-G, Shaheen Plaza,
Islamabad.**

March 2024

Central Power Purchasing Agency (Guarantee) Limited. (CPPAG)
Shaheen Plaza, Plot No. 73-West, Fazal-e-Haq Road, Blue Area.

Table of Contents

1-Background

2-Invitation to bids

3-Instruction to bidders

4-Conditions for eligibility / Mandatory Criteria

5-Scope of job

6-Terms of References

7-Guidelines

8-Technical Proposal evaluation criteria

9-Financial Proposal & Payment Terms

10-Type & Time of Contract

11-Fraud & Corruption

12- Blacklisting

13-FORFEITURE OF PERFORMANCE SECURITY

14-DISPUTE RESOLUTION

15-FORCE MAJEURE

16-SUBMISSION OF BIDS (TECHNICAL AND FINANCIAL PROPOSAL)

17-Declaration

18-Submission of Bids (Technical and Financial Proposal)

a- Cover Letter for the Submission of Technical Proposal and Financial Proposal

Annexures

Annex – A “Organization Information”

Annex – B “Eligibility Response Checklist”

Annex - C “Relevant Experience”

Annex - D “Technical Evaluation Criteria”

Annex-E “Financial Proposal Bill of Quantity for
Renovation Work”

1- BACKGROUND

Central Power Purchasing Agency (CPPA-G) is a Company incorporated under the Companies Ordinance, 1984 and wholly owned by the Government of Pakistan (the “GOP”). Since June 2015, CPPA-G has assumed the business of National Transmission and Dispatch Company (the “NTDC”) pertaining to the market operations and presently functioning as the Market Operator in accordance with Rule-5 of the NEPRA Market Operator (Registration, Standards and Procedure) Rules, 2015 (the “Market Rules”).

2- INVITATION TO BIDS

Central Power Purchasing Agency (CPPA-G) invites sealed bids / proposals for the provision of renovation at basement CPPA-G office, Shaheen Plaza building from tax registered and experienced civil firms/ renovation service providers.

- a) Deadline for submission of Bids on or before Thursday, 28th March 2024 at 01:30 PM.
- b) Venue: CPPA-G Office, 73-West, Shaheen Plaza, Adjacent Nayatel Office, Fazl-ul-Haq Road, Blue Area Islamabad.
- c) Pre-bid meeting (mandatory for potential bidders) on Tuesday at 02:30 pm on 19th March 2024 CPPA-G Office, 73-West, Shaheen Plaza, Adjacent Nayatel Office, Fazl-ul-Haq Road, Blue Area Islamabad.
- d) Date and Time of Bid Opening: Thursday, 28th March 2024 at 02:00 P.M.
- e) Bid Validity period **190 days**.

3- INSTRUCTION TO BIDDERS

The interested Bidders should be engaged following PPRA Rule **36 (b)** Single Stage Two-Envelopes Procedure for hiring method. The submittals shall be evaluated through a separate technical and financial appraisal with **70%** and **30%** weight age, respectively. Financial bids of only the Technically Qualified Bidders shall be opened in the presence of their representatives. Selection of the firms will strictly be made in accordance with the procedure of **Quality and Cost Based Selection (QCBS)** method.

Fax, email and non-registered delivery by post mail proposal shall not be considered.

Bids submitted must include bidder’s covering letter on its letter head containing.

- i. Project title/subject: _____
- ii. Bidder’s name: _____
- iii. Name of authorized person: _____
- iv. Bidder E mail/Cell No. (phone, fax): _____
- v. Name and address of bidder and authorized person

Under the Single Stage Two Envelop

Technical proposal to be submitted in a sealed envelope marked “TECHNICAL PROPOSAL” with the bidder’s name and address clearly written on the outside left hand topcorner.

FINANCIAL PROPOSAL must be submitted in another envelope. Bidder must clearly mark outside of the envelope as “FINANCIAL PROPOSAL” along with the bidder’s name on the left-hand top corner and seal it properly.

Quality Assurance Guidelines

The service shall be the best quality for their respective purposes and shall be free from all defects, latent or otherwise. Any portion of the service found defective or unsuitable shall be promptly removed, replaced, or corrected by contractor without additional charge to CPPAG.

Failure by contractor to meet CPPAG's quality requirements shall constitute breach of contract and shall entitle CPPAG to terminate the contract.

3.1 TECHNICAL EVALUATION CRITERIA (TEC)

- a. The Technical bid envelope shall not include any financial information. A Technical bid containing financial information will be declared non-responsive.
- b. The technical bid must contain experience of the firm and professionals in government/semi & Public Sector Organization.
- c. Bidders fulfilling the Technical Criteria with at least 60% marks shall be selected for opening of their financial bids. Bidders scoring under 60% will get their un- opened financial Bid envelopes back after signing of contract with successful bidders.
- d. Each responsive Bid will be given a Technical Marks (TM). Proposal(s) shall be rejected at this stage if it does not respond to important aspects of the Bid, and particularly the Terms of Reference (TOR) or if it fails to achieve the minimum technical score indicated below.

3.2 FINANCIAL EVALUATION CRITERIA (FEC) Financial Evaluation Criteria/ (FEC)

The prices should be inclusive of all taxes and in Pak Rupees (PKR).

The Financial bid must be filled as per the details given with following conditions:

- i. All rates quoted are inclusive of all Government applicable taxes.
 - ii. All the taxes will be deducted at the time of payment as per government applicable Laws/Rules. Requests for Currency fluctuation adjustments shall not be given.
 - iii. In case of WHT Exemption, provide exemption certificate or Government SRO, as the case may be.
 - iv. In case of GST/ST Exemption/percentage differentiation, Provide Certificate or Government SRO, as the case may be.
 - v. 05% bid bond of the total cost shall be placed in the Financial Proposal envelope and NOT in the Technical Proposal Envelope. Including 05% bid bond in the Technical Proposal shall cause rejection of the Bid. An affidavit from the bank must accompany the Technical Proposal that a 05% Bid Bond has been given to the bidder without mentioning price.
 - vi. The 05% Bid Bond, CDR or PO/DD Title **CPA-G NTN # 4401241-1** from any of these banks/corresponding/scheduled banks branch shall accompany the Financial Proposal. The -Bank Guarantee will be issued by Bank on stamp paper. The Bid Bond must not accompany the Technical Proposal, instead it should be in the same envelop with the FINANCIAL BID.
 - vii. Within fifteen (15) days of receipt of the notification of contract award, the
-

- successful bidder shall furnish to CPPAG, the Bank Guarantee / Performance Bond for an amount equivalent to 05% of contract value.
- viii. The Bid shall remain valid for One Hundred & Ninety (190) days after the deadline for submission of Bid.
 - ix. The Bank Guarantee / Performance bond shall remain valid and in full force and effect during validity of the contract and until warranty/guarantee if any.
 - x. The validity of Bank Guarantee / Performance Bond shall be extended by the Bidder if the completion of contract is delayed.
 - xi. The cost incurred for establishing the Bank Guarantee / Performance Bond or any extension thereof shall be to the account of the Bidder.
 - xii. The Bank Guarantee / Performance Bond will be discharged after completion of the contract and until warranty/guarantee if any.
 - xiii. The lowest evaluated Financial Proposal (FL) will be given the maximum financial score of 100 %. The financial bids will be evaluated as follows for respective bidders.

$$FM = 100 \times FL / F$$

Where:

FM = Financial Marks

FL = Lowest financial bid

F = Cost of the proposal under consideration

3.3 SELECTION FOR AWARD

Bidder should be aware that the CPPAG shall perform a “**Quality and Cost Based System(QCBS)**” and the selection for award shall be made to the bidder whose proposal is most advantageous to the CPPAG, taking into consideration the technical factors listed above and the total proposed price across all contract periods.

Final Evaluation Criteria:

$$TM \times 0.7 = TTM \quad FM \times 0.3 = TFM \quad GT = TTM + TFM$$

Where:

TM : Technical Marks

FM : Financial Marks

TTM : Total Technical Marks

TFM : Total Financial Marks

GT : Grand Total

The bidder scoring the highest Grand total will be offered the contract.

4- CONDITIONS FOR ELIGIBILITY (Mandatory)

The successful bidders, fulfilling the following criteria, will be considered as eligible bidders for the bidding process of renovation & civil works.

- 4.1 The firm must have local presence and registered office in Islamabad/Rawalpindi.
- 4.2 The firm must be having valid and active National Tax Number (NTN).
- 4.3 The firm must have valid & active Sales tax Registration (STRN).
- 4.4 The firm must share its registration of Security Exchange Commission of Pakistan (if any).
- 4.5 The firm must have at least five (05) years of experience in one of the core business area in renovation/ civil, electrical work and etc.
- 4.6 The firm must have completed renovation works of at least three offices in last five years ideally of the same nature.
- 4.7 The firm must not be blacklisted by any government/semi/public sector or in any private

- institution as well, an undertaking on stamp paper (of Rs.100) be submitted by firm.
- 4.8 The bidder should have a minimum annual Turn Over Services of Rs. 5-7 million for the last three financial years and shall submit Income Tax Returns i.e. (Financial Year 2020-21, 2021-22 & 2022-23).
- 4.9 Undertaking regarding compliance & monthly contribution of staff EOBI is mandatory.
- 4.10 Following necessary annexures required for the above qualification criteria and attach the supporting documentary evidence as mentioned in each annexure.

Annex – A: Organization Information
Annex – B: Eligibility Response Checklist
Annex – C: Relevant Experience of the Organization

And also sign the declaration form at the end of document and attach with your other documents. For further information and any query please contact the person below:

Manager (HR&Admin),
Central Power Purchasing Agency (Guarantee) Limited. (CPPAG)
Shaheen Plaza, Plot No. 73-West, Fazal-e-Haq Road, Blue Area.
E-mail: adnan.khattak@cpga.gov.pk
Contact No: 051-111-922-772 Ext# 116 & +92-9216917

5- SCOPE OF JOB

The complete scope of job is provided as Annexure – E (Bill of Quantities – BOQ). The bidding organizations are requested to go through the document and understand scope of work completely.

6- TERMS OF REFERENCES

- a) Successful bidder will work with close coordination with the nominated representative of CPPA-G.
 - b) The bidder shall work out the amount against each item of work in the Bill of Quantities and will indicate the total amount of his tender on which he is willing to complete the works. The total amount worked out in the Bill of Quantities shall be entered by the bidder in his tender as his tender price for the work. In case of discrepancy between amounts in figures and in words, the amount in words shall prevail.
 - c) CPPA is not bound to accept any bid in this regard and reserves the right to annul the bidding process and reject all bids without assigning any reason or having to owe any explanation whatsoever.
 - d) During bid evaluation process, CPPA at its sole discretion may ask any bidder for clarifications (breakup etc) of the bidders bid.
 - e) The request for clarification and the response shall be in writing / email. However, no change in the price or substance of the bid shall be sought, offered or permitted after bid submission.
 - f) The amount submitted as Bid Security shall be refunded to the unsuccessful bidders after the award of tender to successful bidder. Whereas the Bid Security of the successful bidder shall be returned after submission of Performance Security.
 - g) If there is a discrepancy between the words and figures, the amount in words shall prevail. If there is a mistake in addition / total, that shall be corrected. If the bidder does not accept the corrected amount of bid, his bid shall be rejected, and his Bid Security shall be forfeited.
 - h) For this Tender all updates / changes shall be communicated through the same means as this tender notification.
 - i) In case of any dispute between CPPA and Successful Bidder regarding any matter arising after the award of the Contract, the parties shall amicably resolve the dispute, through good faith negotiations. In case of no resolution of the dispute by the authorized representatives, the matter shall be referred to the management of CPPAG i.e. (Grievance Redressal Committee-GRC CPPA-G) who shall resolve the dispute and its decision shall be final and binding.
-

- j) Bids submitted via email or fax shall not be entertained.
- k) No advance will be made.
- l) Building material to be dumped at CDA declared dumping site.
- m) Bidders shall indemnify CPPA against all third-party claims of infringement of patent trademark, industrial design rights and intellectual property rights arising out of or from use of the goods / services of any part thereof in Pakistan.
- n) Bidders shall indemnify CPPA from the all the losses occur during the execution of services / work caused by its labor or engage services providers and will be recovered as per value of CPPA-G management decision.
- o) Bidders shall indemnify CPPA-G in case of injury /death to its staff /worker during execution of this contract.
- p) Defects liability period will be observed for 6 months or more as offered by successful bidders.
- q) Project completion timelines to be submitted by successful bidder.

7- Guidelines

- a) Only short-listed bidders fulfilling the eligibility criteria will be considered for technical evaluation and financial proposal of technically qualified bidder, will be opened for further evaluation.
- b) All documents and information received by CPPA-G from applicants will be treated in strictest confidence.
- c) Documents submitted to CPPA-G will not be returned.
- d) CPPA-G reserves the right to request submission of additional information from bidders in order to clarify/further understand aspects of technical proposal, if required.
- e) CPPA-G reserves the right to verify any information provided by the applicants.
- f) Any queries regarding tender can be sought via adopting the following means of communication mentioned here as under :-

Official Address

Manager (HR&Admin)

Central Power Purchasing Agency (Guarantee) Limited. (CPPAG)

Shaheen Plaza, Plot No. 73-West, Fazal-e-Haq Road, Blue Area.

E-mail:- adnan.khattak@cpga.gov.pk

Contact No: 051-111-922-772 Ext# 116 & +92-9216917

8- Technical Proposal Evaluation Criteria

This tender document is governed by the procedure approved by PPR Rules 2004 & CPPA-G management. The technical proposal of eligible organizations will be evaluated using the scoring guide attached as annexure – D.

9 (a) FINANCIAL PROPOSAL

Financial proposal will be prepared as per format provided in BOQ (Annex - E). The quoted price shall be:

- a) In Pak Rupees and inclusive of all taxes, duties, labor, supplies, levies, insurance, freight, etc. valid for till date mentioned in bid.
- b) If not specifically mentioned in the Tender(s), it shall be presumed that the quoted price is as per the above requirements.
- c) Where no prices are entered against any item(s), the price of that item shall be deemed to have been distributed among the prices of other items, and no separate payment shall be made for that item(s).
- d) Each cost should be identified separately as provided in the BOQ. The bidder is required to provide

the cost of the item as provided in the BOQ in the desired format.

- e) The bidder shall bear all costs / expenses associated with the preparation and submission of the tender and the CPPA-G shall in no case be responsible/ liable for those costs / expenses.

9 (b) PAYMENT TERMS:

The lump sum amounts payable by CPPA-G to the Service Provider upon submission of invoice along with completion certificate.

- i) A GST invoice will be submitted by the service provider.
- ii) Applicable All Federal Taxes and other deductions under FBR and Labor laws, etc.
- iii) Deduction towards Income Tax and other taxes as applicable under the Govt. policies.

9 (c) PAYMENT OF BILLS

The Service Provider shall submit GST invoice after completion of jobs along with following documents.

- a) Invoice
- b) GST invoice with tax break-up.
- c) Completion certificate / delivery challan's etc.
- d) GST shall be released upon provision of submitted Annex-C of the sales tax return.
- e) Invoice will be processed within 30 working days of receipt.

10- TYPE AND TIME OF CONTRACT

The type of contract will be lump sum & on turnkey bases with time-based contract associated with quality of completion work as per BOQ. Successful bidder shall submit project completion with timeline of all work on letter head.

11- FRAUD & CORRUPTION

It's CPPAG's policy to require that Bidders, observe the highest standard of ethics during the procurement and execution of such contracts. In pursuit of this policy, CPPAG follows the instructions contained in Public Procurement Regulatory Authority (PPRA) Rules, 2004.

12- BLACKLISTING:

- If the insurance company fails / delays in performance of any of the obligations, under the Contract, violates any of the provisions of the Contract, commits breach of any of the terms and conditions of the Contract CPPAG may, at any time, without prejudice to any other right of action / remedy it may have blacklist the company, either indefinitely or for a stated period, for future Tenders in public sector.
- If the company is found to have engaged in corrupt or fraudulent practices in competing for the award of contract, during procurement process or during the execution of the contract, CPPAG may, at any time, without prejudice to any other right of action / remedy it may have, blacklist the Contractor, either indefinitely or for a stated period, for future Tenders in public sector and can also forfeit bid security.

13- FORFEITURE OF PERFORMANCE SECURITY

If the successful bidder fails / delays in performance of any of the obligations, under the Contract, violates any of the provisions of the Contract, commits breach of any of the terms and conditions of

the Contract, CPPAG may, without prejudice to any other right of action / remedy it may have, Performance Security of the Contractor will be forfeited.

14- DISPUTE RESOLUTION

- a) Any and every dispute, difference or question which may arise between the parties out of this agreement or relating to means, operation of this agreement or the breach thereof shall be first settled by the parties by an attempt at amicably settling the dispute through mutual negotiations.
- b) In case the mediation fails the dispute shall be referred to Arbitration in accordance with the Arbitration Act 1940. Arbitration proceedings shall be held at Islamabad and arbitration award shall be final and binding on the parties.
- c) In case court proceedings are to be commenced over any issue/dispute arising out of or in relation with this contract, courts at Islamabad.

15- FORCE MAJEURE

- i. Force majeure shall mean any event, act or other circumstances not being an event, act or circumstance under the control of CPPA or of the Contractor. Non-availability of required staff shall not constitute Force Majeure. If by reasons of Force Majeure obligations under the Contract cannot be performed by the due date, then the date may be extended appropriately by CPPA keeping in view all the circumstances and requirements of CPPA.
- ii. If a Force Majeure situation arises, the affected party shall, by written notice served on the other party, indicate such condition and the cause thereof. Unless otherwise decided by the Parties in writing, each Party shall continue to perform its duties under the Contract as far as is reasonably practical and shall seek all reasonable alternative means for performance not prevented by the Force Majeure event.

16- SUBMISSION OF BIDS (TECHNICAL AND FINANCIAL PROPOSAL)

Complete bid containing technical and financial proposal along with CDR/ Bid Security of 05% of estimate cost all required information and documentary evidence may be submitted on day and date mentioned in Clause 2 (a&d) of this document. Technical proposals will be publicly opened as mentioned in clause 2 (d) in the presence of the bidder's representatives who wish to attend it.

17- DECLARATION

Kindly provide the declaration as per format on company letterhead provided below:

I, _____ hereby declare that:

- All the information provided in the technical proposal is correct in all manners and respects.
- And I am duly authorized by the Governing body/Board/Management to submit this proposal on behalf of "Company / Firm Name."

Name	
Designation	
Signature	
Date and Place	

a. Cover Letter for the Submission of Technical Proposal and Financial Proposal

[Firm letterhead]

[Date]

To,

Chief Executive Officer,

[Address mentioned in Data Sheet]

Re: Technical Proposal and Financial Proposal in respect of [Insert title of assignment]

Dear Sir,

We offer to provide the Services for [Insert title of assignment] in accordance with your Tender for Proposal dated [Insert Date of Tender advertised]. We hereby submit our technical Proposal and financial proposals including the required documents in a sealed envelope.

We hereby declare that all the information and statements made in these proposals are true and accept that any misinterpretation contained therein may lead to our disqualification. Our proposal is binding upon us and subject to the modifications resulting from contract negotiations. We undertake that we will initiate the services as per the client's request if our proposal is accepted. We understand that you are not bound to accept any or all proposals you receive.

Thank you.

Yours sincerely,

Signature

Name and title of signatory:

Important Note: The competent authority may reject all bids or proposals at any time prior to the acceptance of a bid or proposal. CPPA-G shall upon request communicate to any bidder the grounds for its rejection of all bids or proposals but shall not be required to justify those grounds.

Annexures

Annex – A “Organization Information”

Form A: Firm Profile			
S#	Required Information	Response	
1	Legal name of the organization		
2	Year of Registration / Establishment of the Organization (since Register with SECP & PEC /FBR)		
3	Detail of Registration with office of the RTO (Punjab, KPK, Sindh, Baluchistan, Islamabad)		
4	National Tax Number (NTN)		
	Sales Tax Registration Number (STRN)		
5	Core business area/s of the organization		
6	What is the legal status of your organization? Tick the relevant box (one box only). (Attach Copy/Copies of Registration Certificate/s)	Public Sector Organization	
		Section 42 Company	
		Public Ltd. Company	
		Private Ltd. Company	
		Partnership Firm	
		Sole Proprietor	
		Others (Please specify)	
7	Name and designation of ‘ Head of Organization ’		
8	Mobile:		
	Phone/s:		
	Email:		
	Fax:		
	Address of organization:		
	Website address:		
9	Name and designation of ‘Contact Person’:		
	Phone/s:		
	Mobile:		
	Email:		
	Fax:		

Annex – B “Eligibility Response Checklist”

Sr. No.	Necessary Eligibility Information	Response/Elaboration	
1	Mention the name of Registration Authority/s and provide a copy of proof of registration to prove legal identity of your firm. i.e., FBR / SECP/ PEC		
3	Mention National Tax Number (NTN) or Free Tax Number (FTN) and other Revenue Authority of Sales Tax (STRN) registration in the name of Organization and provide a copy of registration.	NTN	
		STRN	
3	Has your firm five (5) years of experience in same nature i.e., renovation, civil and electrical work?		Yes (attach copies of work orders or contract showing civil/electrical etc. Not older than 2010)
			No
4	The firm must have local presence. Has your firm a registered office in Islamabad /Rawalpindi?		Yes
			No, (then justify how will you manage the project)
6	Has your firm ever blacklisted by any government/semi/public sector or any private organization/institution? (MUST attach an undertaking on stamp paper duly signed & stamped by authority)		We solemnly declare that our organization or any member of consortium has never been suspended/debarred or blacklisted.
			Our organization has been blacklisted once or more than once.
6	Has your firm completed same nature or relevant renovation/civil/electrical works of at least three offices not older than 2010		Yes (attached copies of work orders or contracts not older than 2010)
			No

Undertaking: Information provided above is correct and I am willing to offer my services for the assignment mentioned above.

Name of person: _____

Stamp & Signatures: _____

Annex - C “Relevant Experience”
Not older than year 2010

Submit only relevant experience of same nature i.e. renovation/civil projects only.

Relevant Experience		
Sr. #	Required Information	Response (Please provide exact information with project title, location/s and duration)
1	Project Title and assigned (The project title means the actual name of the project only related to renovation/civil/electric only)	
2	Completion of Renovation activity duration in months	
3	Location/s (districts/tehsils)	
4	Strength of project team	
5	Attach work orders and completion certificates (after 2010 till date)	

Annex – D “Technical Evaluation Criteria”

Sr. No.	Description	Total Points	Category Points	Remarks
1	Relevant Experience of Firm (Same nature Renovation/Civil etc. only)	20		Copies of work orders or contracts are required
	Experience of renovation if more than 12 years		10	
	Experience of renovation is 08 to 11 years		8	
	Experience of renovation is 05 to 07 years		6	
	Experience of renovation 03 to 04 years		3	
	Experience of renovation is 02 years or less		0	
2	Experience with Govt, Semi Government or Autonomous bodies (Same nature Renovation/Civil only)	10		Copies of work orders or contracts are required (Not older than 2010)
	If 2 or greater than 2 years		10	
	If less than 2 years but greater than 1 year		5	
3	Current Contracts (Same nature Renovation/Civil only)	10		Copies of work orders or contracts are required.
	Currently working with at least 01 client for renovation work		5	
	If currently working with more than 1 clients for renovation work.		10	
4	Financial Capability	15	-	15
	Annual Turnover Financial of renovation & construction works should be greater than ten million during last 03 years (2020-21, 2021-22 & 2022-23)		15	Copy of last financial statement and yearly tax returns of the same.
	If less than 7 million but greater than 5 Million		10	
	If less than 5 million but greater than 3 Million		7	
	If more than 2 million		5	
	If less than 2 million		0	
5	Clients With Company (Renovation/civil etc.)	20		Client names along with work order / completion certificates to be attached (not older than 2010)
	Number of total clients if more than 15 (not older than 2010)		20	
	If 10 and above		10	
	If 5 and above		5	
	If less than 5		0	
6	Number of Govt, Semi Govt or Autonomous clients, If 5 and above	10		
	If 03 and above		7	
	If one		3	
7	Quality (Warranty/Guarantee)	10		Attach offered Warranty period on signed and stamped company letter head.
	Quality and warranty of works offered by bidder, if equal or greater than 1 year		10	
	If greater than 6 months but less than 1 year		5	
	If less than 3 months		0	
8	Projects (same nature Renovation/civil only)	15		Copies of work order required.
	Individual value of projects done in last 3 years if more than 8 million		15	
	6 million and above		10	
	5 million and above		7	
	4 million and above		5	

	3 million and above		3	
	Less than 3 million		0	
Total Points Awarded		100		
Attachment of relevant evidence in each case is mandatory. In case of non-compliance, no mark will be awarded. Minimum passing score is 60%.				

Annex-E “Financial Proposal”

Bill of Quantities					
<u>Segment No. 1</u>					
<u>Basement No. 1</u>					
Renovation / Redesign / Partitioning					
Sr.	Description	Qty. / Job Approx.	Sq.ft/Unit	Rate	Total Amount
1	Dismantling & re-installation of glass doors and glass wall. (Complete in all respect)	1	Complete Job		
2	Installation of double doors for main entrance to MOD & IT Sections (Doors to be provided by CPPA-G) (Complete in all respect)	2	Job		
3	Dismantling of glass wall & re-installing as central partition between MOD & IT Section using 12 mm tempered (already available glass to be used as priority) (Complete in all respect)	1	Complete Job		
4	Removal of existing tile flooring. Installation of new tile flooring with skirting. Laying tiles on floor with cement/dry bond with approved color grouting as shown in drawing etc. (Complete in all respect)	1200 Appr ox.	sqft		
5	Repair and reinstallation work of existing dampa false ceiling. (Complete in all respect)	1400 Appr ox.	sqft		
6	Paint work by scrapping the existing paint. Providing and applying silk white finish on walls with approved shade and color. Wall sanding, rubbing with carborundum stone, filling with putty/filler and finish the surface in 3 coats. (Complete in all respect)	3200 Appr ox.	sqft		
7	Providing & installing wooden new dry wall for partition between IT section & Drivers / Transport Supervisor’s Room. (Complete in all respect)	1	Job		
8	Providing & installing wooden dry wall for extension in transport supervisor’s room. (Complete in all respect)	1	Job		
9	Providing & Fixing of new Cubicles (6.25 ft. x 8 ft.) at IT & MOD Section (2 each) with 4-inch wooden dry wall partition (L: 8 ft., H: 4.4ft., W: 4 inches approx.), 12 mm tempered glass front along with skirting of 4 inch. New office table for each cubicle size 3.8 ft. x 3.8 ft. approx.. (L-shape), white textured, or as per customized dimensions of cubicle. New drawers white textured with wheels for each table (size H: 2.1 ft., W:1.4 ft., D: 1.8 ft. approx.) (Complete in all respect)	4	Complete job		
10	Installation of Workstations at IT & MOD Section including dismantling, cutting into size feasible (if required) for the area and reassembling of the furniture already available at CPPA-G. (Complete in all respect)	2	Unit		
11	New workstation (4-seater), size 9 x 9 ft. approx. New drawers (size H: 2.1 ft., W:1.4 ft., D: 1.8 ft.) for each user.	2			

	Color Scheme: White textured.				
11	Provide & install wooden dry wall partition at MOD Managers' room. (Complete in all respect)	1	Job		
12	Re-alignment of MOD Managers' Room entrance door. (Complete in all respect)	1	Job		
13	Provide and install 12 mm glass for the front/ entrance of the hall to close it off.	1	Complete Job		
14	Proper networking sockets for Data, Voice & Power along with reserve data/voice lines for each user in cubicles (4) and workstations (16 users).	1	Complete Job		
15	24U Rack Double-Section with 2 Trays, Glass Door, Exhaust Fan, One PDU 8 Port, Two Electric Supply Sockets and UTP 24SWG Uplink from Data Center to Basement Floor for (02) Data & (02) Telephone (Complete in all respect)	1	Complete Job		

Segment No. 2

2nd Floor (Technical Department)

Provision & installation of 1 x workstation (4-seater) required, complete in all respects.

Sr.	Description	Qty.	Sq.ft / Unit / Job	Rate	Total Amount
1	New workstation (4-seater), size 9 x 9 ft. approx.	81 sq. ft. approx.	Sq. ft.		
	New drawers (size H: 2.1 ft., W:1.4 ft., D: 1.8 ft.) for each user.	04	Unit		
	Proper networking sockets for Data, Voice & Power for each user (at the pillar of the workstation). The color of the workstation is textured white. (complete in all respect)	04	Job		

3rd Floor

Provision & installation of 2 x cubicles (1 seat each) required, complete in all respects.

1	Two new cubicles with size of 6.25 x 8.25 ft. approx. (each cubicle), with partition dry wall (L: 8.25 ft., H: 4.4ft., W: 4 inches approx..) and 12 mm glass front. Skirting 4 inches (complete in all respect)	104 sq. ft. approx.	Sq. ft.		
	New office table for each cubicle size 3.8 ft. x 3.8 ft. (L-shape) or as per customized dimensions of cubicle	02	Unit		
	New drawers with wheels for each table (size H: 2.1 ft., W:1.4 ft., D: 1.8 ft. approx.)	02	Unit		
	Proper networking sockets for Data, Voice & Power for each cubicle (above the skirting). Color: Textured White	02	Job		

4th Floor

Provision and installation of two new work seats (2 seats)

1	New work seats (2-seater), size 4.5 x 9 ft. approx. with, complete in all respects i.e. proper connection / socket of data, voice & power for each user and textured white color.	41 sq. ft. approx.	Sq. Ft.		
	New drawers (size H: 2.1 ft., W:1.4 ft., D: 1.8 ft. approx..) for each user.	02	Unit		

Proper networking sockets for Data, Voice & Power for each user (at the pillar of the workstation). The color of the workstation is textured white. (complete in all respect)	02	Job		
TOTAL AMOUNT (in PKR)				
Note: Rates should be quoted according to the drawing layout.				

Amount in words: Pak Rupees _____

NOTE:

- (i) Any addition / deletion in scope of work is solely discretion of CPPA-G.
- (ii) For quality assurance following brands are benchmark
 - a) *For all sort of power cable brands Pakistan cable, Newage, Fast cables or reputable local brand.*
 - b) *For all types of networking jobs brands shall be pure copper CAT-6A (gauge 23) cable or any reputable local brand.*
 - c) *For types of patch cords with jacks of RJ45 & RJ11 brands shall be AMP, Baynet or any other reputable local brand.*
 - d) *For all types networking I/O with faceplates Baynet or any other reputable local brand.*
 - e) *For all types of woodwork brands shall be of ZRK, or any other reputable local brand.*
 - f) *For all types of paint jobs brands shall be Nippon, Berger, Dulux, Brighto or any other local reputable brand.*
 - g) *For all types of 12 mm tempered glass brand shall be any other local brand.*
 - h) *For all types of power brand shall be multiplugs of Clipsal, Schneider, or any other reputable local brand.*
 - i) *For all types of Telephone wires, standard quality shall be used.*
- (iii) The quantity is approximate and may change as per actual requirement.
- (iv) The quoted unit price shall be inclusive of all Taxes including General Sales Tax (GST)/SalesTax as per ICT laws.
- (v) Bidders are essentially required to quote their rates on this Price Schedule. Rates quoted on other than the required format shall not be entertained.

Name of Bidder: _____

Signature of Bidder: _____

Stamp: _____

Date: _____